

Alberton Municipal Performance Measurement Report Card

as required under Section 299 of the *Municipal Act, 2001*

COMPA

CATEGORY

2010

GENERAL GOVERNMENT:

Operating costs for governance and corporate management as a percentage of total municipal operating costs	6.00%
Total costs for governance & corporate management as a percentage of total municipal costs	6.00%

PROTECTION:

Fire Services:

Operating costs for fire services per \$1,000 of assessment	\$1.55
Total costs for fire services per \$1,000 of assessment	\$1.55
Number of residential fire-related civilian injuries per 1000 persons	0
Number of residential fire-related civilian injuries averaged over 5 years per 1000 persons	0
Number of residential fire-related civilian fatalities per 1000 persons	0
Number of residential re-related civilian fatalities averaged over 5 years per 1000 persons	0
Number of residential structural fires per 1000 households	2.83

Police Services:

Operating costs for police services per person	\$50.53
Total costs for police services per person	\$50.53
Violent Crimes rate per 1000 persons	3.132
Property Crime rate per 1000 persons	25.052
Total Crime Rate per 1000 persons (Criminal Code offences, excluding traffic)	29.228

BUILDING SERVICES:

Operating costs for building permits and inspections services per \$1,000 of construction activity (based on permits issued)	\$23.36
Total costs for building permits and inspections services per \$1,000 of construction activity (based on permits issued)	\$23.36
Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal	
(a) Category 1: Houses (provincial standard is 10 working days)	6 days
(b) Category 2: Small Buildings (small commercial industrial) (provincial standard is 15 working days)	5 days
(c) Category 3: Large buildings (provincial standard is 20 working days)	n/a
(d) Category 4: Complex Buildings (provincial standard is 30 working days)	n/a

TRANSPORTATION:

Roadways:

Operating costs for paved (hard top) roads per lane kilometre	\$2,104.10
Total costs for paved (hard top) roads per lane kilometre	\$2,104.10
Operating costs for unpaved roads per km lane (less Miscampbell & Fort Frances shares, includes ditching)	\$2,051.41
Total costs for unpaved roads per km lane (less Miscampbell & Fort Frances shares, includes ditching)	\$2,051.41
Operating costs for winter control maintenance of roadways per lane kilometre maintained in winter	\$568.26
Total costs for winter control maintenance of roadways per lane kilometre maintained in winter	\$568.26
Percentage of paved lane kilometres where condition is rated as good to very good	100%
Percentage of bridges & culverts where condition is rated as good to very good	100%
Percentage of winter event responses where the response met/exceeded locally determined municipal service levels for road maintenance	100%

Transit: No report - service not provided

ENVIRONMENT:

Waste Water: No report - municipal waste water service not provided

Storm Water:

Urban storm water management (collection, treatment disposal) service not provided	N/A
Operating costs for rural stormwater management (collection, treatment, disposal) per km of drainage system	\$0
Total costs for rural stormwater management (collection, treatment, disposal) per km of drainage system	\$0

Drinking Water: No report - municipal water service not provided

Solid Waste: No report - municipal waste water service not provided

PARKS AND RECREATION:

Operating costs for parks per person	\$41.34
Total costs for parks per person	\$41.34
Recreation Programs: No report - service not provided	
Operating costs for recreation facilities per person	\$41.34
Total costs for recreation facilities per person	\$41.34
Operating costs for recreation programs & recreation facilities per person	\$41.34
Total costs for recreation programs & recreation facilities per person	\$41.34
Total kilometres of trails and total kilometres of trails per 1,000 persons	0
Hectares of open space and hectares of open space per 1,000 persons (municipally owned)	2.09
Total participant hours for recreation programs per 1,000 persons	0
Square metres of indoor recreation facilities and square metres of same per 1,000 persons	0
Square metres of indoor outdoor recreation facility space and square metres of same per 1,000 persons	439.46

LIBRARY SERVICES:

Library Services: No report - municipal library service not provided	
Library fee reimbursement program cost per 1,000 persons	\$7.40

LAND USE PLANNING:

Percentage of new residential units located within settlement areas	100%
Percentage of land designated for agricultural purposes not redesignated for other uses during year	100%
Percentage of land designated for agricultural purposes which was not redesignated for other uses relative to the	100%
Number of hectares of land originally designated for agricultural purposes redesignated for other uses	0
Hectares originally designated for agricultural purposes redesignated for other uses since Jan. 1/00	0

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RISON
2009
3.50%
3.50%
\$1.45
\$1.45
0
0
0
0
0
\$49.84
\$49.84
4.175
8.351
13.57
-
-
-
-
-
-
\$1,993.43
\$1,993.43
\$2,201.96
\$2,201.96
\$685.23
\$685.23
100%
100%
100%
N/A
\$0
\$0
\$20.92
\$20.92
\$20.92
\$20.92
\$20.92
\$20.92
0
2.09
0
0
439.46
\$5.20
100%
100%
100%
0
0